

Snyderville Basin Special Recreation District
DISTRICT

2007
YEAR
and amended 2006

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Snyderville Basin Special Recreation District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 13, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 29, 2006.

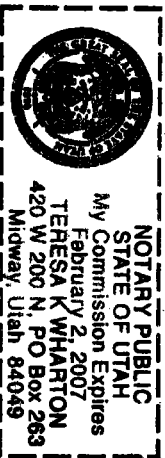
Signed: Teresa K. Wharton
Budget Officer

Subscribed and sworn to this 11th

day of January, 2007.

Teresa K. Wharton

(Notary Public)



Snyderville Basin Special Recreation District
DISTRICT

BUDGET

for the year ended December 31, 2007 and amended 2006

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property	1,585,850	1,694,000	1,897,280				
Other: Redemption	320,588	199,535	152,460				
Fee-In-Lieu of Taxes	96,503	81,381	82,195				
Charges for Services	601,987	617,265	666,900				
Interest Income	48,260	74,000	71,400				
Other: County	30,000	30,000	30,000				
Other: Rap Tax		64,539					
Transfers From Other Funds							
Contribution From Fund Bal.							
TOTAL REVENUES	2,683,187	2,760,720	2,900,235				
EXPENSES							
Salaries and Benefits	893,152	1,086,424	1,434,117				
Other Operating Expenses	882,874	1,414,260	1,500,973				
Depreciation							
Capital Outlay							
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds	500,000	632,671					
Contribution To Fund Bal.	407,161	(372,635)	(34,855)				
TOTAL EXPENSES	2,683,187	2,760,720	2,900,235				

(INCOME OR LOSS)

DISTRICT

for the year ended

December 31, 2007 and amended 2006

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